

Hood River Senior Citizens, Inc.
2026 Calendar Year Budget

Income

Donations - Area of Greatest Need	\$	50,000
Contracts and Grants	\$	200,000
Membership Dues	\$	6,300
Meal Programs	\$	115,000
Thrift Store	\$	150,000
Special Events, Senior Adventures, Etc.	\$	44,000
Other Income (interest, art club)	\$	100
Building, Room Rentals	\$	13,600

Total Income \$ 579,000

Expense

Utilities	\$	44,300
Administrative operations	\$	9,700
Facilities Maintenance & Repair	\$	30,200
Property - Liability - D&O Insurance	\$	8,000
Staff & Board Training	\$	4,500
Payroll Expense	\$	340,000
Food, kitchen & meal supplies	\$	120,000
Circles of Care and other programs costs	\$	13,500
Thrift Store	\$	4,800
Travel, vehicle expense	\$	4,000

Total Expenses \$ 579,000

Net Operational Income (Loss) before Board Support \$ -

Board Allocation of Historical Accumulated Board Funds \$ 60,000

Budgeted Net Operational Income (Loss) \$ 60,000

Approved: John R. Buckley Date: January 20, 2026