ANGEL WINGS NETWORK INC 2026 BUDGET

2026 REVENUE

		Budgeted
DONATIONS		
	Individuals	
4000	Donations: General	$50,000.00
	Sustaining Donors	$6,500.00
	In Memory	$4,500.00
4030	General Fundraising	
	Subtotal	***$61,000.00***
	General Fundraising	
4120	Online Income: General	$4,500.00
4032	Riders Fundraising	$5,000.00
	Subtotal	***$9,500.00***
EVENT/FUNDRAISING REVENUE		
4036	Annual Idaho Gives Auction Income	$14,000.00
4035	Annual Idaho Gives Income	$25,000.00
4038	Annual Idaho Gives Online Income	$6,000.00
4040	Annual Walk/Run Event Income	$35,000.00
4100	Event Auction &Ticket Sales	$5,000.00
	Subtotal	***$85,000.00***
PROJECTED GRANT REVENUE		
4500	Grants: General	$15,000.00
4510	Davinci Stone/Bauer Family	$5,000.00
4505	Flock Cancer Street Stroll	$30,000.00
4525	IDACORP Emp Comm Svc	$500.00
4520	Idaho Community Foundation	$5,000.00
4540	Mellon Foundation	$15,000.00
4550	Stephenson Foundation	
4570	St Al's/ St Al's Foundation	$5,000.00
4530	St Luke's -CHIF	$5,000.00
	Subtotal	***$80,500.00***
OTHER REVENUE		
4640	Cash Clearing	
4620	Interest Income	*$2,000.00*
4630	Other Income	*$100.00*
	Subtotal	***$2,100.00***
	SUBTOTAL REVENUE	***$238,100.00***
IN-KIND DONATIONS		
	Gifts and Donations	$77,000.00
	Rent Donation	$7,200.00
	Subtotal	***$84,200.00***
	TOTAL INCOME	**$322,300.00**

2026 EXPENSES

			Budgeted
OFFICE & ADMINISTRATION			
5005	Accounting		$4,500.00
	CPA Expense	$ 900.00	
	Monthly Accounting	$ 3,600.00	
5110	Advertising		$3,000.00
5115	Auto Expense		$3,500.00
5095	AW Board Activities		$4,000.00
5040	Bank Charges		$600.00
5400	Computer Software		$3,000.00
5450	Donations		$1,000.00
5390	Dues & Subscriptions		$3,200.00
5410	Education & Registration		
5420	Equipment		$1,500.00
5210	Insurance		$4,950.00
	Insurance-Auto	$2,700.00	
	Insurance-Driver Verification	$100.00	
	Insurance-Liability	$2,000.00	
	Insurance-Workers Comp	$150.00	
5150	Legal Expense		
5130	License & Permits		
5120	Marketing		$5,500.00
	Marketing - Flock Cancer Walk		
	Marketing - Health Fair		
	Marketing - Riders Horse Council		
	Marketing - Weiser Little Theatre		
5090	Meals & Entertainment		$1,000.00
5000	Merchant Fees		$500.00
5080	Office Expense		$2,500.00
5160	Office Supplies		$2,500.00
5165	One Cause Online Auction Platform		
6050	Payroll Expenses: Taxes-FICA-Medi		$8,000.00 ←
6200	Payroll Expenses: Taxes-SUTA		$600.00
6000	Payroll Expenses: Wages		$60,000.00
5230	Postage/Mail		$3,000.00
5140	Repairs & Maintenance		
5340	Riders Expense		$4,000.00
	Riders Exp - Advertising		
	Riders Exp - CCP		
	Riders Exp - Horse Expo		
	Riders Exp - Horsin Around		
	Riders Exp - Marketing		
	Riders Exp - Membership		
	Riders Exp - Outreach		
	Riders Exp - Pie Sales		
	Riders Exp - Postage		
	Riders Exp - Uniforms		
	Riders Exp - Volunteer Fuel		
7000	SBA Loan Payment		$1,200.00
5350	Storage Container Rental		$2,100.00 ←
5360	Subcontractor/Computer Work		$1,000.00
5180	Telephone & Internet		$2,400.00
5020	Utilities		
5200	Volunteer Appreciation Expense		$7,500.00
	Subtotal		***$131,050.00***
FUNDRAISING EXPENSES			
5365	Idaho Gives Expenses		$250.00
5375	Idaho Gives Auction Expenses		$2,500.00
5377	Walk/Run Expenses		$4,000.00
	Subtotal		***$6,750.00***
PATIENT SERVICES			
5380	Blanket Material		$4,000.00
5430	Fuel Cards-Patients & Volunteers		$45,000.00
5220	Cancer Care Pals		$45,000.00
	CCP-Book Club		
	CCP-Care Caps		
	CCP-Care Bags	$7,000.00	
	CCP-Contract Reports		
	CCP-Emilio Camapaign		
	CCP-Events (Lunch, Coffee, etc)	$500.00	
	CCP-Grocery Cards	$13,000.00	
	CCP-Hospital Outreach		
	CCP-Infusion Suite	$500.00	
	CCP-Meal Cards	$22,000.00	
	CCP-Misc (Prescriptions, etc)	$500.00	
	CCP-Postage		
	CCP-Printed Materials/Books	$1,000.00	
	CCP-Programs		
	CCP-Riders	$300.00	
	CCP-Riders Horsin Around	$200.00	
	Subtotal		***$94,000.00***
	TOTAL EXPENSES		**$231,800.00**

Note: Some of GL Accounts are the total of the sub-categories

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