

Candlelighters for Children with Cancer	
2026 Budget	
Income	
4000 Individual Contributions (Includes DAF & Workplace)	157,000
4010 Corporate Contributions	15,000
4030 Foundation Revenue (formerly Grant revenue)	165,000
4040 Event Revenue (includes RFAC & 3rd party events)	350,500
Other Income (interest, cash back, etc)	
Total Income	687,500
Expenses	
Payroll	
Payroll - Wages	319,375
Payroll - Benefits	4,800
Payroll - Retirement	3,588
Payroll - Taxes	31,938
Payroll Total	359,701
100 Administration	3,250
900 Shared	120,872
6010 Legal & Professional Services	1,000
6015 Website / Technology Costs	5,000
6020 Accounting Services	24,300
6030 IT Services	6,000
6120 Staff Development and Training	500
7000 Occupancy (including CAM charges)	52,182
7010 Insurance-G/L	10,000
7015 Insurance - Workers Comp	300
7020 Telecommunications (incl data plans)	3,440
7030 Office Supplies	3,000
7040 Postage	1,000
7120 Food & Beverage (staff/volunteer engagement)	600
7060 Furniture and Equipment (including laptops)	3,350
7070 Equipment Rental-copier	2,500
7110 Travel & Lodging	500
7300 Dues & Subscriptions	200
7310 Advertising & Marketing	6,500
7430 Miscellaneous Expense	500

Programs	
400 Bereavement	1,200
510 Family Activities/Support (Includes Chapter volunteer stipends)	38,000
520 Hospital Relations Programs	6,500
530 Latine	1,200
550 Emergency Funds	80,000
560 Scholarships	5,000
570 Family Day (Family Camp)	7,500
580 Candy Cane Lane & Winter Wonderland	750
600 Luminaries	1,200
860 Contingencies	1,200
New Programs (Survivorship, Parent's Night Out, Siblings)	3,000
Programs Total	145,500
Fundraising	
200 Indiv Give-Non Appeal / Donor Development & Cultivation	1,200
201 3rd Party Events	500
205 Corporate Partnership	
208 Quarterly Events	10,000
210 Ride For A Child	25,000
212 Giving Tuesday	
214 EOY Appeal	4,200
299 Fundraising Share (includes grant writer + other expenses)	14,000
Fundraising Total	54,900
Total Expenditures	684,273
NET INCOME	3,228